

# SAVE THE DATE!

## Workshop to Review the Assessment of Fair Housing (AFH) Draft

Assessment of Fair Housing Draft Review  
Cesar E. Chavez Park  
Saturday, September 17, 2016  
10 a.m. – 12 p.m.  
401 E. Golden Ave.  
Long Beach, CA 90813

### There is still time to take the Survey!

Long Beach residents are encouraged to fill out the survey and share it with neighbors, friends and family. Links to the survey below:

[https://www.surveymonkey.com/r/LongBeach\\_English](https://www.surveymonkey.com/r/LongBeach_English) (English)

[https://es.surveymonkey.com/r/LongBeach\\_Spanish](https://es.surveymonkey.com/r/LongBeach_Spanish) (Spanish)

[https://www.surveymonkey.com/r/LongBeach\\_Khmer](https://www.surveymonkey.com/r/LongBeach_Khmer) (Khmer)

[https://www.surveymonkey.com/r/LongBeach\\_Tagalog](https://www.surveymonkey.com/r/LongBeach_Tagalog) (Tagalog)

### OTHER UPCOMING MEETINGS!

The **Consolidated Plan** describes and prioritizes the City's housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Development (HUD). The City is hosting a series of community workshops to provide several opportunities for public input. Join us at one of the following workshops to learn more about the Consolidated Plan.

**Downtown Long Beach**  
Cesar E. Chavez Park  
August 20, 2016  
401 Golden Ave.  
Long Beach, CA 90802

**North Long Beach**  
Houghton Park  
October 15, 2016  
6301 Myrtle Ave.  
Long Beach, CA 90805

#### ALL MEETINGS:

**SATURDAY**

**10 AM — 12 PM**

Small breakfast will be  
provided at each meeting.

**Central Long Beach**  
Martin Luther King Jr. Park  
October 8, 2016  
1950 Lemon Ave.  
Long Beach, CA 90806

**West Long Beach**  
Silverado Park  
November 5, 2016  
1545 W 31st St.  
Long Beach, CA 90810

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If a special accommodation is desired, please call Alem Hagos 48 hours prior to the event at (562) 570-7403. This information is available in an alternate format by request at (562) 570-3807.

CITY OF  
**LONG BEACH**

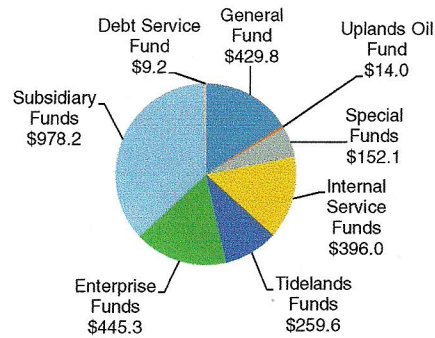
LONG BEACH  
DEVELOPMENT SERVICES  
BUILDING A BETTER LONG BEACH



## Long Beach is a large City

- 36<sup>th</sup> largest city in USA; 7<sup>th</sup> largest city in California
- Nearly \$3.0 billion budget; over 5,000 employees
- Would be a “large” U.S. company
- There are many individual “businesses” within the City of Long Beach, including the Port (Harbor), Airport, Gas & Oil, and General Operations (Fund)
- Each “business” is called a “fund”; Long Beach has over 38 funds
- Most of the City’s Funds are Restricted for Specific Purposes

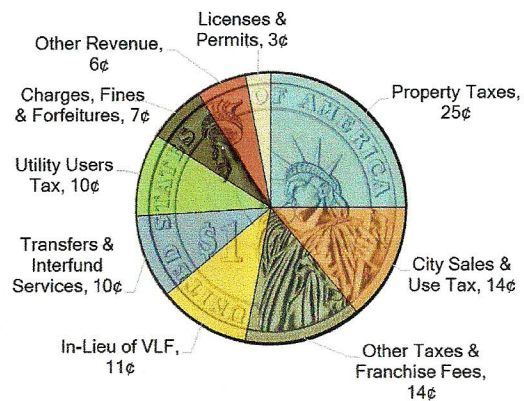
**FY 16 Adopted Expenditures  
All Funds (in millions)  
(Total = \$2.7 billion)**



CITY OF LONG BEACH BUDGET BASICS

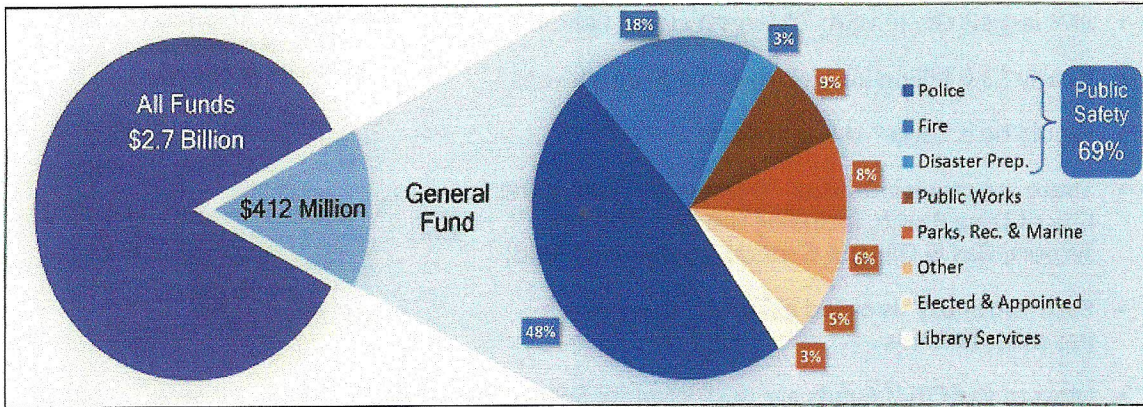
## General Fund Revenue

- General Fund relies primarily on tax revenue
- Tax Sources (60% of total revenue)
  - > Property Tax
  - > Sales and Use Tax
  - > Vehicle License Fees (in-lieu)
  - > Utility Users Tax
- Other sources include fees, fines, licenses, permits, forfeitures, and transfers



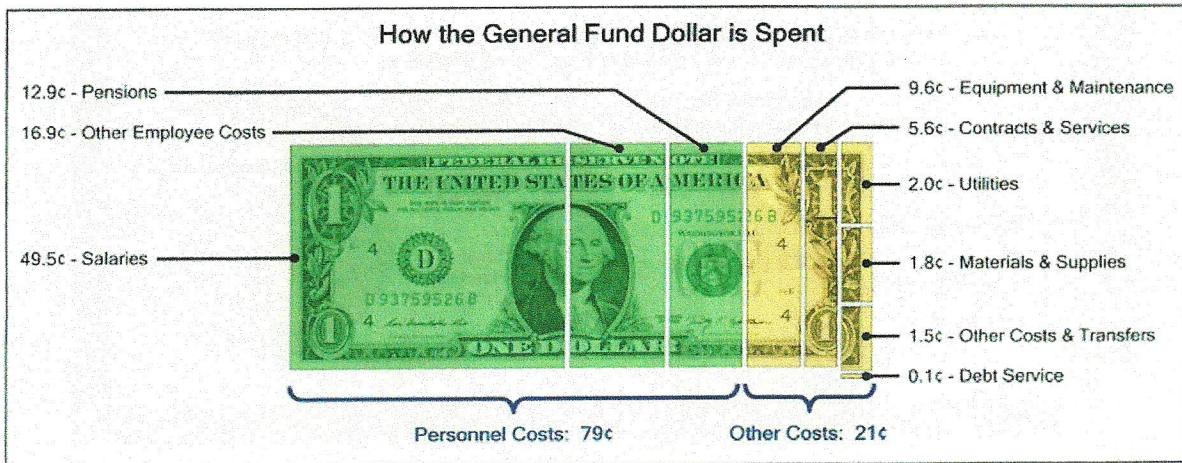
CITY OF LONG BEACH BUDGET BASICS

# General Fund Department Budgets



CITY OF LONG BEACH BUDGET BASICS

# Long Beach is a Service Provider: Employees Provide the Service



CITY OF LONG BEACH BUDGET BASICS

## The Budget Sets Program Direction

- The City Charter requires the City Manager to propose a budget, which City Council then reviews, changes and adopts
- The adopted budget is the key program and capital direction given by City Council. The budget sets program priorities
- City Council policy determines key guidelines for the budget, such as the requirement for structural balance
- The budget may be changed during the year, but good financial practice and City Council policy requires minimizing changes
- Due to finite resources, the budget involves balancing the needs of many different competing priorities

CITY OF LONG BEACH BUDGET BASICS

## The Budget is Developed Over 12 Months

Month	Activity
October - February	Internal review of financial status and develop the City Manager's financial and programmatic direction and strategy
Early March	City Manager presents to City Council the City's financial status and a projection for next three years. The City Manager describes his goals and direction for the proposed budget and gets input from City Council
April	Departments develop their budget recommendations
May - June	City Manager develops, reviews and finalizes the proposed budget
June	Budget Office confirm and finalize numbers and prepare budget document.
July 3*	City Manager submits proposed operating budget and capital budget to Mayor
August 2*	Mayor submits proposed budget with Mayor's recommendations to City Council and to the community
August - September	Budget hearings are held by City Council in Chambers; town meetings are held in the Council Districts; Budget Oversight Committee meetings held
September 15*	Deadline for City Council to adopt the budget; Mayor has authority to reduce or eliminate any items; City Council can override his action with 6 votes
October 1	Start of new fiscal year

\*on or before this date

CITY OF LONG BEACH BUDGET BASICS